

BALASORE SOCIAL SERVICE SOCIETY
an organisation for the development of the people



Balasore Social Service Society
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ANNUAL REPORT 2013-2014

Vision

We envisage a transformed society where Love, Peace and Justice prevails

Mission

We undertake the mandate of promoting, facilitating and enabling sustainable human development of all, especially the poor and the marginalised by fighting poverty, diseases, enhancing quality education, ensuring livelihood, food security and addressing emergencies.



Gratitude



A word of heartfelt gratitude and appreciation to one who envisaged the Vision and Mission of Balasore Social Service Society (BSSS). Rt. Rev. Thomas Thiruthallil, Bishop Emeritus of Balasore was the president and patron of BSSS from its establishment to till his retirement in this year 2014.

The contribution of Bp. Thomas is immeasurable in building BSSS, as an efficient and competent Social Development Wing of Catholic Diocese of Balasore from its infancy. Though words do not suffice, BSSS family along with new president Rt. Rev. Simon Kaipuram, acknowledge and salute the innumerable support of Bp. Thomas towards the development of BSSS in the last 24 long years.

BSSS Family Wish him all the best and abundance of God's blessings in his retired life!

Thank you!!

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MESSAGE

from former Chairman

I am happy to learn that Balasore Social Service Society is publishing its Annual Report 2013-2014. It is a matter of pride and privilege to have had the opportunity to lead this organisation for quite some time as the Chairman.

Our Catholic Church essentially stands for service; precisely service to the poor, marginalised, down trodden and the deprived. BSSS is that wing of the Catholic Church that undertakes this noble mission in the Diocese of Balasore in Odisha.

Over the years, and more so recently Odisha has been the sand bag of major cyclones. These natural hazards caused untold misery and distress for vast majority of people residing in the coastal belt. These have been moments of challenge for BSSS. The organisation, without any reservation to stand beside the affected community, irrespective of caste, religion or race.

BSSS serves to care not only for the disaster-affected people but any community or people who do not have the power to live a dignified life on its own. It reached out to people through providing health, education and livelihood support, organising rural SHGs where they are empowered and are able to stand by themselves and tap government resources meant for them.

It gives me a sense of fulfilment to have been a part of this selfless organisation weaving wonders in the lives of rural poor. The Director and the staff deserves all the acclaim.

I wish BSSS scale new heights and set uncompromising standards in serving the poor.



Thomas Thiruthalil, C.M
Bishop Emeritus of Balasore



MESSAGE

from the Chairman



It gives me immense pleasure to present before you the Annual Report 2013-2014 of Balasore Social Service Society or BSSS. This report gives a bird's eye view of the relentless efforts that went in the last one year to serve the poor people of our diocese.

The words of Pope Francis, 'Poor Church for the Poor' essentially highlights the mandate of the Catholic Church. BSSS stands inspired by these words and has over the last two decades strived to reach the most difficult terrains and the most complex situations just to ensure that people who deserve most are not left out.

I also take this occasion to recognise, acknowledge and thank the powerful leadership given by my predecessors, especially Rt. Rev. Thomas Thiruthalil, C.M, the Bishop Emeritus, the former Chairman of BSSS. It is largely under his guidance that BSSS has acquired such recognition in social work.

I am also happy and fortunate to have such a wonderful team led by Fr. Jojo CV, the Director, Fr. George Plackyil, the Assistant Director and the entire team of skillful and dedicated staff force. I am sure that we would continue this great work with renewed vigour and raise new standards in social work.

I also take this opportunity to thank all our donors, well wishers, government functionaries, individuals and organisations who have helped us to do the good work with confidence.

Let this coming year be loaded with more pro-poor concerns.



Rt. Rev. Dr. Simon Kaipuram
Bishop of Balasore





Message

FROM THE DIRECTOR

Weeks and months are passed by, time is flying high. We have completed one more meaningful year in the history of BSSS by becoming instrument in the hands of God to reach the unreached. Now it's time to showcase our achievements and success stories. We are happy that we could bring happiness and smiles on the face of many people who were otherwise not, due to different reasons. We don't claim that we have cleared all their problems, but of course, we were with few when they were in difficulties. It was all the more satisfying when they appreciated us for the same. Yes... we enjoyed that real and sincere appreciation from the poor and the marginalized without a shadow of hypocrisy.

The 1st half of the year was very normal and we were implementing our usual projects under different thematic areas like Disaster preparedness (PRASTUTI and Community Managed Disaster Risk reduction - CMDRR), Livelihood Promotional projects (Pilot project for augmenting Farm productivity in the district of Balasore, Collaborative projects like IRRI - NFSM Demo units), community Developments projects (Sustainability through Participation, Empowerment and Decentralization- SPED III) etc. Frankly speaking "development" was the ultimate imperative agenda which was echoed throughout. Our developmental initiatives blended with core Christian values and Catholic Social teachings seek to improve the knowledge of the people and by translating the same into action he/she finds dignity and satisfaction in their life in their life.

We not only gave importance to development of the villages and panchayats, but also gave equal importance to develop ourselves as a professional and efficient organization. We were involving ourselves in an Organizational development process and prepared our strategic plans for the next five years with prioritized thematic sectors i.e., Livelihood, Disaster Management, Education and Health.

But unfortunately, the gone year was also quiet challenging. The devastating Phailin and subsequent flood played the villain role for the rest of the year. It affected very badly the coastal districts like Balasore, Mayurbhanj and Bhadrak which are within our operational areas. As the situation demanded, we invested all our time, energy, strength for evacuation, immediate relief and rehabilitation. We reached to the most affected people and communities with immediate relief like food and Non-food materials and other rehabilitation measures like livelihood support through organizing Seed Mela and constructing the houses. All these were possible because of the dedicated and committed staff of BSSS who were always there whatever the challenges be. My sincere appreciation to each and every one of them.

I am indebted to all our benefactors, funding partners and well-wishers with whom we work hand in hand to support the neediest with the limited available resources. I gratefully acknowledge the fact that without their generous support and guidance, we would not have been reached to the most vulnerable people. I would like to express my sincere gratitude to our development consultants and auditors for their contributions to BSSS. I am also grateful to all the District Collectors of our operational areas, different line departments of State and Central Governments for supporting us in various ways. Finally, the Governing Body is the backbone of this organization. I sincerely thank each and every members of the former governing body especially Rt. Rev. Dr. Thomas Thiruthalil CM., DD our former President. I earnestly thank them from the bottom of my heart for the continuous support and the guidance for building BSSS in to a well organized and competent organization. I cannot forget the constant support that I as a person and BSSS as an Organization received from Rev. Fr. George Plackyil, former Asst. Director of BSSS. As he was part of BSSS family, he involved himself totally for the development of the organization we remember him thankfully. We promise our prayers for his future ministries.

I am proud that we have a bunch of experienced people at the helm of the organization as the Governing body of BSSS. Their guidance and support is a strong source of inspiration for all of us to take our organization to a new realm. With a grateful heart I acknowledge their guidance and looking forward for the same in the future too. I wish and pray that let BSSS continue her journey of development and become a powerful agent change in our Society. Thank you.

Fr. Jojo C. V.
Director, BSSS



Message

FROM THE ASSISTANT DIRECTOR

Sometimes nature is soothing, sometimes it is ferocious. Whenever it turns to be in its bad temper it can bring devastation. Natural disasters are the manifestation of nature and they can take place anywhere anytime.

Although natural calamities cannot be averted, many measures can be taken to lessen the impact of these disasters and mitigate their effects on human lives and material losses.

When I look back in the year 2013 2014 the focal point was the cyclone Phailin. The fiery Cyclone Phailin bought devastation in the coastal areas of Odisha, but alone with our partners and government agencies we managed successfully to avert much loss to human lives and livelihood because of our meticulous preparation. Thanks to the Indian meteorological department, their accurate prediction helped us a lot. Except for a couple of hours delay, the cyclonic storm moved just as IMD predicted in advance to four to five days.

It was a testing time for BSSS because we had been preparing the people through different projects to face such natural calamities. It was an opportunity for the people to put into practice all that they had learned from different programmes and trainings. Lesson learned from the past experiences and strong early warning from the meteorological department helped the people to take the preparatory measures and cooperate with Government agencies and other NGOs.

As a diocesan social service society BSSS took various steps to mitigate the damage. First we had an emergency meeting under the leadership of our Director Rev. Jojo C.V to discuss the matter and allotted different staffs in different areas to take care. These staffs visited their own respective areas and made sure that all possible preparatory measures are taken by the people. The existing task force were strengthen and disaster management training was given to the people that included several mock drills. People were told to carry their identity proofs and listen to radio and follow the instructions. The staff were asked to prepare the Family Survival Kits (FSK) and join with other government agencies to evacuate the people to safer place. With the help of our staff thousands of people were trained on the dos and don'ts of disaster management. It was the hard work put in by various government agencies and our staff in disaster preparedness that paid off while tackling Phailin.

BSSS has been always rendering its dedicated services to the vulnerable and downtrodden humanity not only during the natural calamities but also throughout the years in its operational areas of Balasore, Bhadrak, Mayurbhanj and Keonjhar. The cooperation and ever readiness for action of our dedicated staff has been a model for many other organisations and groups. I enjoyed always working with BSSS and the staff in last more than three years and it has given me numerous experiences and learnings. I take a moment to thank Director, Fr. Jojo C.V and the staff of BSSS for all the guidance and cooperation that they have been offering me in these years and I wish BSSS will always grow as a strong tree providing its fruits of service and fragrance of knowledge, under the shadow of which the voiceless and needy find comfort and dignity.

Fr. George Plackyil
Asst. Director, BSSS

Overview

BALASORE SOCIAL SERVICE SOCIETY

Balasore Social Service Society (BSSS) is the official social service wing of the the Catholic Diocese of Balasore. It is a non profit organisation registered under the Society Registration Act of XXI of 1860. The registration number is 19342/61 of 1992-93.

BSSS is operating in four districts of Odisha. These are Bhadrak, Balasore, Keonjhar and Mayurbhanj. The organisation works for the socially and economically deprived and other vulnerable sections of the society like the women, children, the disabled and the orphans irrespective of caste, creed and religion.

FCRA Registration No.	104820098
12A Exemption Certificate No.	Tech. 12A/118/08-09
Renewal of 80G	No. CIT/CTC/Tech/80 (G)-557/2011-12/5064-73 u/s 80-G (5) (vi) of the Income Tax Act, 1961
TAN	BBNB01279F
PAN	AAFTS2095G

OPERATIONAL AREA AND FOCUS



Emergency Projects



PHAILIN 2013



The night of 12th December 2013 still haunts the people of the coastal areas of Odisha when cyclone Phailin made the deadliest of landfalls in recent memory. The worst hit districts were Ganjam, Khorda & Jagatsinghapur where wind speed reached up to 260 kmph. Almost 12 million people were affected causing a damage worth 696 million US Dollars. Phailin brought about incessant rainfall that resulted in widespread flood.

The most severe affected district under the diocese of Balasore were, Balasore and Mayurbhanj. Houses were destroyed, crops were destroyed and prolonged water logging posed threats to health and livelihood options.

BSSS responded with immediate assessment, coordination with govt. and INGOs. Large scale relief was planned and executed in different affected blocks. These were:

- Free Kitchen for feeding people
- Supplying shelter kits for those who lost their houses
- Wash kits were supplied in villages where water sources were contaminated.

Emergency Projects

IMMEDIATE RELIEF ASSISTANCE

AREA OF SUPPORT: BANGIRIPOSHI BLOCK OF MAYURBHANJ DISTRICT



VILLAGES	13
GRAM PANCHAYATS	3
NUMBER OF BENEFICIARIES	350



SUPPORT PROVIDED PER BENEFICIARY

TARPAULIN	1
PLASTIC MATS	2
BLANKET	1
40 METRES NYLON ROPE	1 PIECE

Emergency Projects



IMMEDIATE RELIEF ASSISTANCE



AREA OF SUPPORT: BADASAH BLOCK OF MAYURBHANJ DISTRICT

VILLAGES	12
GRAM PANCHAYATS	3
NUMBER OF BENEFICIARIES	1,400

SUPPORT PROVIDED PER BENEFICIARY

TARPAULIN	1
PLASTIC MATS	2
BLANKET	1
40 METRES NYLON ROPE	1 PIECE

Emergency Projects

IMMEDIATE RELIEF ASSISTANCE

AREA OF SUPPORT: FIVE BLOCKS OF BALASORE DISTRICT

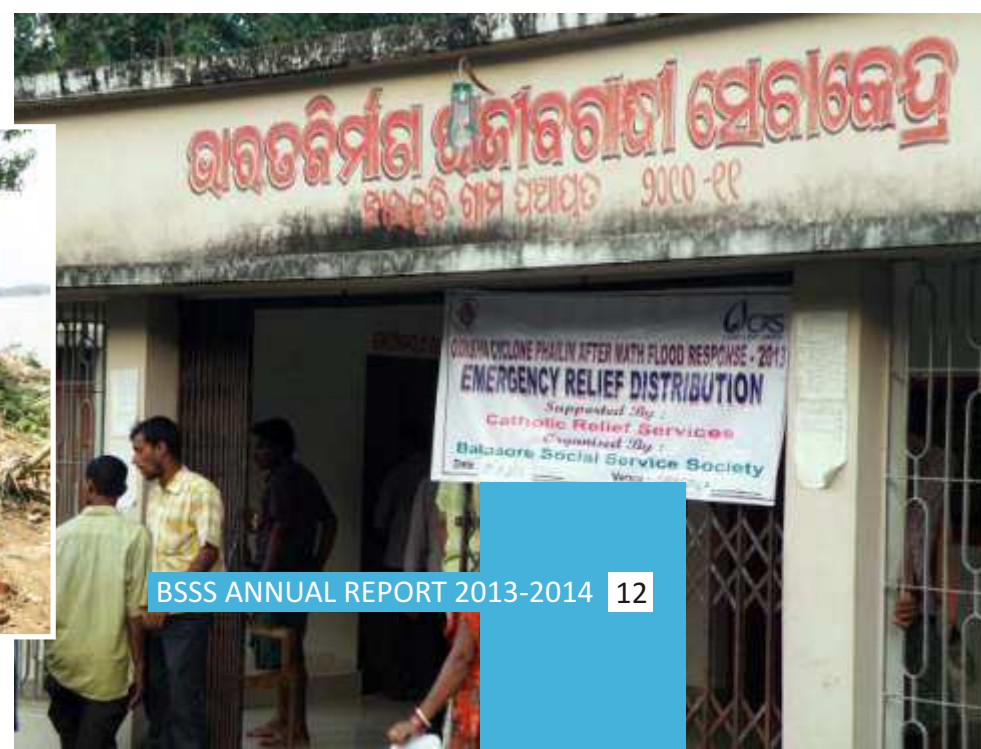
BLOCKS: Basta, Baliapal, Jaleswar, Sadar, Remuna



SUPPORT PROVIDED

VILLAGES	66
GRAM PANCHAYATS	18
NUMBER OF BENEFICIARIES	8,261

TARPAULIN	WASHING SOAP
PLASTIC MATS	BATHING SOAP
PLASTIC BUCKET	MARKIN CLOTH
PLASTIC ROPE	AQUA TABS
GLASS WITH HANDLE	



Recovery Projects

FLOOD RELIEF PROGRAMME

AREA OF SUPPORT: ONE BLOCK OF BALASORE DISTRICT



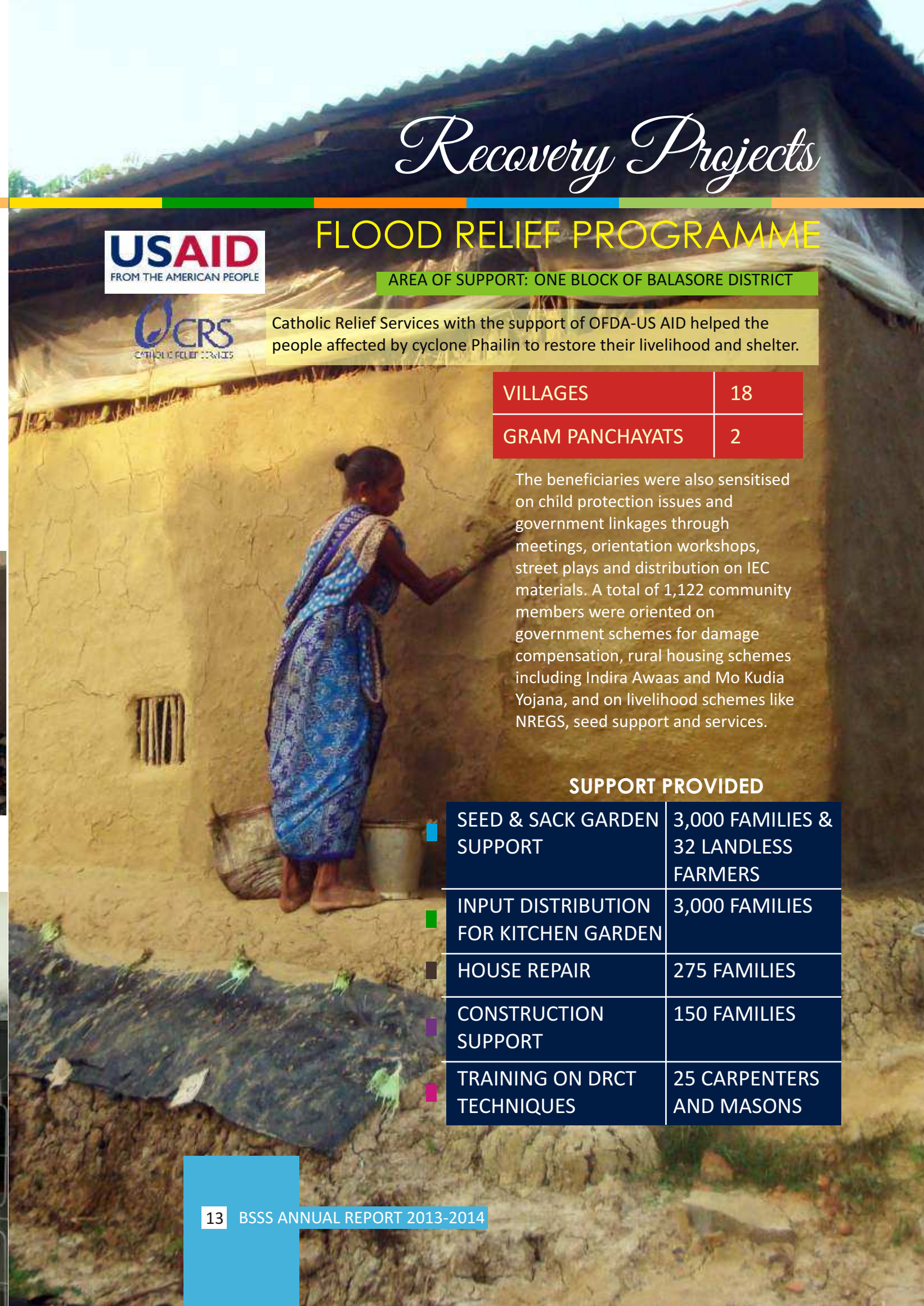
Catholic Relief Services with the support of OFDA-US AID helped the people affected by cyclone Phailin to restore their livelihood and shelter.

VILLAGES	18
GRAM PANCHAYATS	2

The beneficiaries were also sensitised on child protection issues and government linkages through meetings, orientation workshops, street plays and distribution on IEC materials. A total of 1,122 community members were oriented on government schemes for damage compensation, rural housing schemes including Indira Awaas and Mo Kudia Yojana, and on livelihood schemes like NREGS, seed support and services.

SUPPORT PROVIDED

SEED & SACK GARDEN & SUPPORT	3,000 FAMILIES & 32 LANDLESS FARMERS
INPUT DISTRIBUTION FOR KITCHEN GARDEN	3,000 FAMILIES
HOUSE REPAIR	275 FAMILIES
CONSTRUCTION SUPPORT	150 FAMILIES
TRAINING ON DRCT TECHNIQUES	25 CARPENTERS AND MASONS



Recovery Projects

FLOOD RELIEF PROGRAMME

AREA OF SUPPORT: THREE BLOCKS OF BALASORE DISTRICT

Catholic Relief Services with the support of Bill & Melinda Gates Foundation provided relief to people affected by cyclone Phailin. The goal of this assistance was to help the 'vulnerable cyclone and flood affected households, recover their shelters and livelihoods with dignity'.

BILL & MELINDA
GATES foundation



VILLAGES	71
GRAM PANCHAYATS	8
NO. OF BENEFICIARIES	10,033

SUPPORT PROVIDED

LIVELIHOOD SUPPORT	8,300 FAMILIES
SHELTER SUPPORT	
TEMPORARY SHELTER	40 FAMILIES
SHELTER REPAIR	140 FAMILIES

Besides material support awareness on child protection and government linkages were also conducted for the beneficiaries through meetings, orientation workshops, street plays and distribution on IEC materials. A total of 5,671 community members were sensitised on government schemes for damage compensation, rural housing schemes including Indira Awaas and Mo Kudia Yojana, and on livelihood schemes like NREGS, seed support and services.



Recovery Projects

FLOOD RECOVERY PROGRAMME

Two separate flood recovery projects supported by Caritas Swiss and Caritas India was initiated at the beginning of this year and are currently being implemented in different blocks of Balasore and Mayurbhanj. The Caritas Swiss supported project titled UTTHAN is being implemented in Badasahi block Mayurbhanj district. Another project titled PUNARUTTHAN, supported by Caritas India currently underway in Sadar & Bangiriposhi blocks of Balasore.

Both the project aims at improving the livelihood options of the community affected severely by the flood caused by cyclone Phailin. Besides livelihood, shelter and educational support to needy students are also being provided.



Disaster Preparedness Project

CMDRR | RUPANTARA

AREA OF SUPPORT: SADAR BLOCK OF BALASORE DISTRICT



The aim of this project is to reduce community vulnerability caused by frequent flood, cyclone and drought like conditions. The focus is on strengthening the livelihood of the community and family and community level preparedness to reduce their risks to disasters.

VILLAGES	32
GRAM PANCHAYATS	5
POPULATION COVERED	18,278

MAJOR ACHIEVEMENTS

- Vulnerable families ensured better protection means in terms of life and livelihood
- Key issues and priorities are identified in the micro-plan (including DRR contingencies, cross cutting issues, early warning). These were implemented through community task forces and use of PRI resources, Govt. schemes.
- Farmers in most vulnerable project areas are practicing suitable methods to ensure their subsistence and income from crops and pisciculture to reduce potential risks.

MAJOR ACTIVITIES

- Livelihood training on fishery, goater, livestock health)
- Agricultural training on use of green manure, seed bank management, line plantation)
- SHG meetings on IGA
- Task force members coordination
- Strengthening of VDMC
- Seed bank management
- Household visit for preparedness activity
- Establishment of Azola units at village level



Disaster Preparedness Project

PRASTUTI

AREA OF SUPPORT: BASTA & JALESWAR BLOCKS OF BALASORE DISTRICT



VILLAGES	36
GRAM PANCHAYATS	5
FAMILIES COVERED	6,000

CRS supported PRASTUTI project aimed to increase the resilience of communities by protecting assets against flooding emergencies and protecting and strengthening their livelihoods. As a means of protecting and strengthening livelihoods, flood-resilient paddy varieties were promoted along with diversifying livelihood options from agriculture to off and non-farm options on pilot basis.



MAJOR ACTIVITIES

- Developing and strengthening early warning communication protocol
- Baseline survey on community preparedness
- Developing village level plan of action (POAs) through PRA process
- Formation of farmers' club as per NABARD guidelines
- Assessment of seed security system
- Feasibility study on various off-farm and non-farm options
- Capacity strengthening of PRI members
- Awareness generation on various government schemes and services

MAJOR ACHIEVEMENTS

- Project has promoted EWTF across all 36 project villages. There are total 172 members (Male 97; female 75).
- Early warning protocol developed across all 36 villages after having consultations with Village Disaster Management Committee (VDMC).
- Out of the total 413 POA activities proposed by community in Palli Sabha all are approved in Palli Sabha. Of them till 15 August a total of 183 activities are completed or are already sanctioned by appropriate authorities making it around 44% of the planned POA.
- 360 farmers who received Swarna Sub-1 variety of paddy through project has cultivated the variety in Kharif 2012 and are also supporting and disseminating seeds to other farmers of their area.



Capacity Development Project

SPED III

AREA OF SUPPORT: ONE BLOCK OF MAYURBHANJ DISTRICT

GOAL OF PROJECT

To create a systematised process of capacity development that will equip communities to begin addressing their poverty-related issues.

VILLAGES	20
GRAM PANCHAYATS	5
POPULATION COVERED	7,782



Augmenting Farm Productivity

AREA OF SUPPORT: SADAR & KHAIRA BLOCK OF BALASORE DISTRICT



This project aimed at strengthening the support systems that provide a wide-spectrum of services, to farmers by facilitating linkages with public, private and other agencies in order to help in augmenting production and productivity of 3-4 major crops like paddy in both Kharif and Rabi season, mustard, ground nut, pulses in Rabi season and thereby increase the income level of the farmers.

MAJOR ACHIEVEMENTS

- Promotion of new farming technology and use of the same in the field.
- Collaboration with private banks and cooperative societies of the district.
- Promotion of farm mechanisation in the field.
- 70 Joint Liability Groups formed.
- 175 and 61 farm mechanisation hub established in Sadar and Khaira respectively.
- 14 and 28 Farmers' Club formed in Sadar and Khaira respectively.
- Impact area has increased. Production has increased almost 50%.
- Quality seed and other inputs supplied to the project farmers.
- Training and demonstration on improved technology given to farmers

SADAR BLOCK

VILLAGES	96
GRAM PANCHAYATS	23
TOTAL FARMERS	2,262
AREA COVERED	1,131 acres

KHAIRA BLOCK

VILLAGES	178
GRAM PANCHAYATS	20
TOTAL FARMERS	1,198
AREA COVERED	599 acres

FOCUS OF SPED III	MAJOR ACHIEVEMENTS
1 Economic Growth	Training and demonstration on income generation activities (incense making) Skill training on different source of income (Herbal medicine)
2 Food Security	Training seasonal wise on natural asset i.e. livestock, crops, fish, other products such as NTFP, compost, etc. Provide vegetable seeds to selected Farmers' Clubs for demonstration.
3 Education	Distribution of educational support to kids in our centre and balwadies.
4 Health and Hygiene	Sensitisation sessions for community on various govt schemes (Pension, PDS, IAY etc.)
5 Gender mainstreaming	Training on SHG and Farmers Club management (Finance, Business plan etc.) Community building programme like sports for all
6 Environment	Identifying & consulting resource agencies and line dept. for implementation of activities Exposure visit in two batches and two person from each village
7 Capacity building and good governance	Strengthening to VAT and Formation of Panchayat Action Team (PAT) Interface meeting with PRI and block members



Hostel Support Project

Funded by FDNF Switzerland the project provided food and nutritional support and teachers' honorarium to promote education among school drop out boys and girls. Three such hostels were supported in the project. Besides, support was also given to repair the walls of Baghmara Hostel.

VIKAS SADAN HOSTEL	For 40 boys and girls (nutrition and teachers' honorarium)
GHATIDUBA HOSTEL	Support for 89 girls (teachers' honorarium)
BAGHMARA HOSTEL	Support for 40 boys (nutrition)

RENOVATION OF STARK HOUSING COMPLEX



BEFORE REPAIR



AFTER REPAIR

The housing complex at Bhaskarganj & Srikanthapur were erected by the Children's International, USA, in the year 2000 to provide safety shelters to its dwellers. 54 families are currently residing there. However with the passage of time and due to natural calamities the buildings were damaged and needed urgent renovation. With the local contribution of the families and support of Children's International, both the housing complexes were renovated.

Vocational Training

JOB FOR UNEMPLOYED RURAL YOUTH (JURY)



This is a convergence project supported primarily by DB Tech and co-supported by FDNF Switzerland to provide vocational training to unemployed youth who dropped out of mainstream education system. Three months course are being offered on Electric Technician, Sales and Marketing and Hospitality with spoken English and computer as compulsory subjects. 100 students are accommodated per batch.

OTHER JOB ORIENTED COURSES

- Ministry of Rural Development Project North Central Region
- ABF Project North Central Region
- Odisha Livelihood Mission-Batch I
- Odisha Livelihood Mission-Batch II
- Odisha Livelihood Mission-Batch III

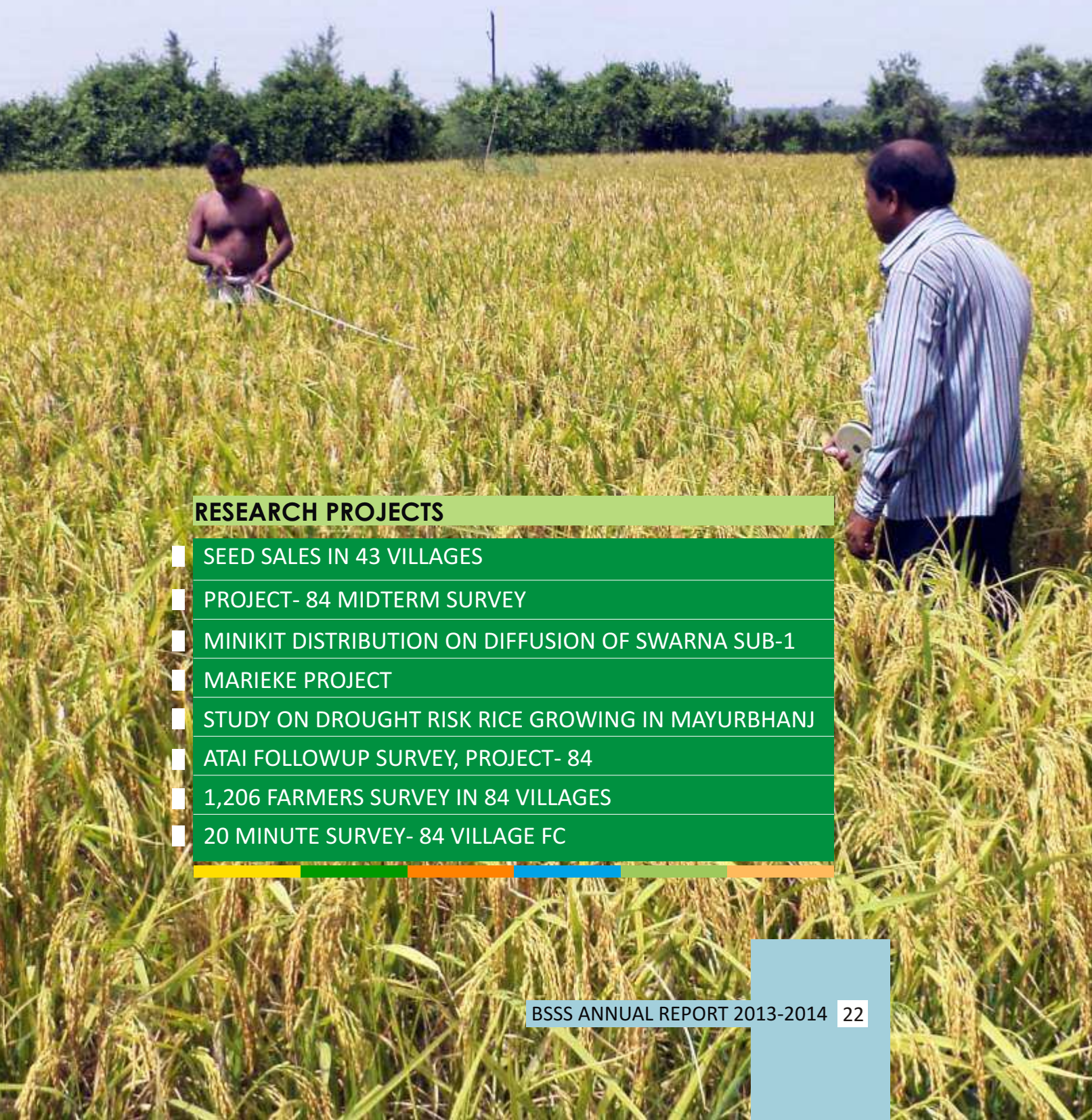


Students are given placements in the industry after the completion of the course. The placement rate is 87%.



Research Support

Over the last year BSSS has extended facilitation support to various national and international agencies and institutes to conduct research within its operational area. All these researches were related to agriculture. The purpose of these researches were to probe and help farmers in increasing their agricultural productivity, promote disaster resilient paddy seeds and understand how the farmers are adopting the new varieties of seeds and what is the outcome.



RESEARCH PROJECTS

- SEED SALES IN 43 VILLAGES
- PROJECT- 84 MIDTERM SURVEY
- MINIKIT DISTRIBUTION ON DIFFUSION OF SWARNA SUB-1
- MARIEKE PROJECT
- STUDY ON DROUGHT RISK RICE GROWING IN MAYURBHANJ
- ATAI FOLLOWUP SURVEY, PROJECT- 84
- 1,206 FARMERS SURVEY IN 84 VILLAGES
- 20 MINUTE SURVEY- 84 VILLAGE FC

Phailin Relief through Facebook

ONE TON LOVE



A group of people led by Ms. Sonira Seth from Maharashtra initiated a facebook campaign to appeal for donations for the Phailin affected people in Odisha. The facebook page named One Ton Love appealed to the cyber community to donate whatever they could to help the people in need.

The One Ton Love campaign received a huge response and collected new dresses, soap, medicines among others and donated the materials to BSSS for distribution. The courier

service was kind enough to transports materials up to 500 kilograms free of cost.

BSSS FAMILY GAVE ADIEU TO FR. GEORGE PLACKYIL

Fr. George Plackyil, the **former** Asst. Director of BSSS is **on transfer** to Deepti Bhavan Minor Seminary, Kuruda, Balasore, as the procurator and teaching staff **to the seminarians**. Family members of BSSS and other collaborators shared the memorable events of working with Fr. George for more than three years in BSSS and expressed their gratefulness to him during the farewell gathering arranged in BSSS. **The Director, staff and all others present** wished him all the very best of his dreams and aspirations and a successful ministry in the newly assigned post.



FR. LIJO NIRAPPEL JOINED AS ASST. DIRECTOR



Fr. Lijo Nirappel took charge as the new Asst. Director of BSSS in the place of Fr. George Plackyil in the month of June 2014. As he finished his Master's Degree in Social Work and returned to Balasore, he was given a warm welcome by the Director and staff of BSSS.

BALASORE COSIAL SERVICE SOCIETY
AT-V.N Marg, P.O./Dist-Balasore, Orissa, India

Name of the Accounts:- Consolidated A/C (Local & Foreign)

Receipts & Payments Account for the period from 01.04.2013 to 31.03.2014
relating to the F.Y 2013-2014

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To Opening Balance		By Expenses for Projects (Foreign A/C)	
Cash in Hand	259,844.94		
Cash at Banks		"Rural Devl. Expsn.	2,247,045.99
Vijaya Bank A/C No. 4228	529,909.56	"Relief and Rehabilitation to victims of natural Calamities	21,074,530.31
Vijaya Bank A/C No. 9896	474,637.48	"Health & Education Expsn.	2,275,542.13
A/c No.740101011001349 (Sadar Project intervention)	621,372.00	"Vocational Trainings	589,712.74
A/c No.740101011001350 (Khaira Project intervention)	232,865.00	"Agricultural Activities	5,386,527.68
A/c No.740101011001351 (Khaira PFA)	27,059.00	"Repair & Maintenance of House	879,830.00
A/c No.740101011001352 (Sadar PFA)	43,873.00	"Bank charges & commission	66,024.95
To Voluntary Contributions (Foreign A/C)		"Administrative Charges	10,736.32
"CRS, USA	22,309,175.20		
"Caritas India	5,514,577.00	By Other Expenses	
"Children International, USA	879,830.00	"Administrative Expsn. (Office maintenance, stationaries,	
"SAFPI Kerela	1,470,520.00	Telephone, etc.	104,081.37
"Assoc Namaskar, France	334,043.00	"Computer purchase	22,700.00
		"OD process & capacity building trg	153,184.00
FDNF-Switzerland	670,366.13	Bank charges	636.00
IRRI, Philippines	575,722.00	Salary and wages	219,500.00
IRRI, California, USA	4,689,781.00	Accommodation/Lodging Exp.	18,571.00
A. Choppin De Janvry, Canada	42,229.00	Soil test kit Exp.	6,000.00
To Other Receipts		E-Kutir Software Exp.	11,100.00
"CRS-Local	72,146.00	BSSS Annual Report Printing	14,400.00
"NABARD	386,104.00	Annual Audit Fees	39,326.00
"Local Donations	871,360.00	Training Programme Exp.	93,569.00
Training Fees	165,000.00	IRRI Supported Project Exp.	1,656,950.00
IPE Global	60,460.00	DB tech supported Project Exp.	1,251,233.00
Farmers' Contribution for Soil Test	1,000.00	Advance to IRRI NFSM project 2013-14	196,160.00
To Local Contribution	31,066.00	Advance to Seed Village-Khaira PFA	36,000.00
To Other Project Grants		Advance refunded to Other Projects	227,928.63
IRRI Supported Projects	1,199,840.00	Office Conveyance	7,800.00
DB tech Supported Projects	1,468,343.00	By Nabard Supported Project Exp.	
NABARD Supported Projects	12,247,694.00	Sadar PFA A/c	2,337,944.00
To Received as Farmer Contribution (Nabard Projects)		Sadar Project Intervention A/c	6,974,821.00
Sadar Project Intervention A/c	3,204,309.00	Khaira PFA A/c	2,004,874.00
Khaira Project Intervention A/c	2,566,297.00	Khaira Project Intervention A/c	4,689,325.00
Sadar PFA A/c	64,929.00		
Khaira PFA A/c	58,875.00	By Closing Balance	
To Bank Interest		Cash in Hand	66,386.95
"A/C No. 9896	26,276.00	Cash at Banks	
"A/C No. 4228	84,297.00	Vijaya Bank A/C No. 4228	4,881,011.76
"A/c No.740101011001349 (Sadar Project intervention)	38,247.00	Vijaya Bank A/C No. 9896	940,572.48
"A/c No.740101011001350 (Khaira Project intervention)	34,088.00	A/c No.740101011001349 (Sadar Project intervention)	840,685.00
"A/c No.740101011001351 (Khaira PFA)	4,852.00	A/c No.740101011001351 (Khaira PFA)	12,287.00
"A/c No.740101011001352 (Sadar PFA)	5,829.00	A/c No.740101011001352 (Sadar PFA)	8,190.00
	61,364,555.31		61,364,555.31

AUDITOR'S REPORT

We have audited the books and accounts of BSSS, Balasore, maintained and are in agreement there with.

We have obtained all the information's and explanations which are necessary for the purpose of our audit. In our opinion proper books of accounts have been kept by the administrative office of the aforesaid organization and visited by us so far appears from an examination of accounts and proper adequate documents for the purpose of our Audit.

In our opinion and the information's given to us, the said accounts give a true and fair view:-
in case of Receipts and Payments account till 31.03.2014.

For RUSTAGI & CO
CHARTERED ACCOUNTANTS

(ASHISH RUSTAGI)
PARTNER
Membership No. 062982

19, R. N. MUKHERJEE OAD
KOLKATA - 700001
Dated: 30th September, 2014

Pre-positioning Relief Materials



Pre-positioning of relief material is a practice that BSSS has been observing for quite some time keeping in view the frequent natural calamities that strike in this area. The materials are non perishable items and can be stocked for emergency situations and delivered at the least possible time in case such a situation arises.



TARPAULIN	1,386
NYLON ROPE	1,800
PLASTIC MAT	3,600
AQUATAB	74,000
MARKIN CLOTH	1,800
PLASTIC BUCKET	3,340
WASHING SOAP	18,000
BATHING SOAP	21,600
SANITARY CLOTH	1,783
BABY DIAPER CLOTH	1,800
STEEL GLASS WITH HANDLE	1,800



Governing Body Members

Rt. Rev. Thomas Thiruthalil, CD DD	President (till January 2014)
Rt. Rev. Dr. Simon Kaipuram	President (from February 2014)
Fr. Jojo C.V.	Director
Fr. George Plackyil	Assistant Director
Rev. Fr. Jose Araserril	Member
Rev. Fr. Paul Kidangan	Member
Rev. Sr. Deepa UMI	Member
Mrs. Mita Mohanty	Member

BSSS STAFF

Chakradhar Rout	Jiten Puruniya
Pradeep Kumar Sethi	Chowdhary Gagan Bihari Das
Chandrasekhar Panda	Arthatrana Hati
Dinesh Kumar Giri	Ashish Kumar Neher
Satya Ranjan Mohapatra	Narayan Mukherji
Anirudha Patra	Sanjay Gochhayat
Nabapradeep Das	Biswabandita Nayak
Binsen Joseph	Tapaswini Nayak
Jhuna Mallick	Biswamber Narayan Praharaj
Prabir Kumar	Chandan Nayak
Sabrina Singh	Sangram Kesari Parida
Hrushikesh Mohanty	Ashalata Nandi
Sibanee Maharana	Silu Saha
Prakash Dash	51 Field Staff

Gratitude to our Collaborators

CARITAS INDIA | CRS | BILL & MELINDA GATES FOUNDATION
 | USAID-OFDA | SAFPI-CIDA | ASSOC NAMASKAR FRANCE |
 ASSOC NAMASKAR GERMANY | CHILDREN INTERNATIONAL |
 SECOURS CATHOLIQUE FRANCE | NABARD | ONE TON LOVE |
 CARITAS SWISS | CARITAS INTERNATIONALIS |
 STICTING ACTIE CALCUTTA | DB TECH |
 GOVERNMENT OF ODISHA



Appeal for Support

BSSS is a non-profit organisation and runs on contributions and donations from people and organisations who care for the less privileged. Without their support thousands of lives would not be as happy as today.

You too can make a difference and bring smiles on their face. Contribute and support whatever little you can. We assure you, your contribution will be accounted and utilised to bring about improvement in the lives of the poorest of the poor.

Please send in your donations in favour of 'Balasore Social Service Society' through cheque or demand draft at this address:

Director

Balasore Social Service Society

Vivekananda Marg, Balasore 756 001

Phone: +91 67822 69393 | +91 94375 44438

Email: talk2bsss@gmail.com | www.bsssorissa.org

All your donations would be exempted from Income Tax under 80G